

Appendix 2

Growth Funding 2021/22

The total amount allocated to the Growth Fund within the Schools Block is £1.812m. Of this amount, £1.328m is explicit and implicit growth for schools where it has been already been agreed with the LA that there will be an increase in the planned admission numbers (PAN) by means of the provision of a school extension. The remaining Growth Fund is available within the Schools Block for allocation to schools.

The table below details how the explicit growth will be allocated to schools from 2021/22 to 2023/24.

School	Additional Places	Cost 2021/22 (£)	Cost 2022/23 (£)	Cost 2023/24 (£)
Oasis Academy Limeside	30	57,978	0	0
Saddleworth School	10	25,690	25,690	0
Saddleworth School	20	51,380	51,380	51,380
Greenfield School	30	57,978	57,978	57,978
Crompton House	112	287,728	287,728	287,728
Oldham Academy North	60	154,140	154,140	154,140
North Chadderton	30	77,070	77,070	77,070
Clarksfield	30	57,978	57,978	57,978
Mayfield	30	57,978	57,978	57,978
Bluecoat Free School	240	0	0	616,560
Oasis Leesbrook (implicit growth)	150	500,000	0	0
Allocated Growth Total	502	1,327,920	769,942	1,360,560
Unallocated Growth including estimated growth b/fwd from 2020/21 ***		484,080	0	0
TOTAL Estimated Additional Place/Cost Already Allocated	502	1,812,000	769,942	1,360,812

*** Note this is included within the £1.125m available for allocation within the Model